

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Sodville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	48,800	16,969	2.036
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	149,500	123,117	14.767
Special Machinery		7			
Totals		xxxxxx	198,300	140,086	16.803
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	8,337,588
	Nov. 1, 2015 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Nov 16 2015

Sharon Seibel
County Clerk



Special Road Election held _____ Mills for _____ years.
First levy in _____.

Sodville Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 164,796
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 164,796

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 58,513	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 43,387	
5b. Personal property 2014	- 24,954	
5c. Increase in personal property (5a minus 5b)	+ 18,433	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ 7,941	
7. Total valuation adjustment (sum of 4, 5c, 6)	84,887	
8. Total estimated valuation July 1, 2015	8,350,805	
9. Total valuation less valuation adjustment (8 minus 7)	8,265,918	
10. Factor for increase (7 divided by 9)	0.01027	
11. Amount of increase (10 times 3)	+ \$ 1,692	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 166,488	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	166,488	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,637	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 169,125	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sodville Township
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,990	400	1	28	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	145,806	3,072	10	212	4	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,796	3,472	11	240	4	3

County Treas Motor Vehicle Estimate 3,472

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 240

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02107

RVT Factor 0.00007

16/20M Factor 0.00146

Comm Veh Factor 0.00002

Watercraft Factor 0.00002

Sodville Township

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	26,509	-	-	68-141g
Total		26,509	0	0	
Adjustments*					
Adjusted Totals		26,509	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sodville Township

2016

36294

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	48,009	68,377	31,167
Receipts:			
Ad Valorem Tax	35,062	18,990	xxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	1,008	489	400
Recreational Vehicle Tax	3	1	1
16/20 M Vehicle Tax		53	28
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	141	57	235
Telephone Refund	48		
Interest on Idle Funds	302		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,644	19,590	664
Resources Available:	84,653	87,967	31,831
Expenditures:			
Officers Pay	1,884	2,000	2,000
Employee Benefits			
Mowing		500	500
Equipment-Cemetery			
Building Maintenance		35,000	27,000
Insurance	10,124	15,000	15,000
Street Lights/Utilities	4,112	3,000	3,000
Office Supplies/Phone		1,000	1,000
Budget & Publications	66	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	90		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,276	56,800	48,800
Unencumbered Cash Balance Dec 31	68,377	31,167	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	55,800	56,800	48,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,800
Tax Required			16,969
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			16,969

Sodville Township

2016

230828

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	21,656	22,637	17,667
Receipts:			
Ad Valorem Tax	220,490	145,806	xxxxxxxxxxxxxx
Delinquent Tax	455		
Motor Vehicle Tax	4,453	3,079	3,072
Recreational Vehicle Tax	15	8	10
16/20M Vehicle Tax		331	212
Commercial Vehicle Tax			4
Watercraft Tax		6	3
Special Highway/Gasoline Tax	5,415	5,300	5,415
Co-Op Patronage	434		
Insurance Refund	198		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	231,460	154,530	8,716
Resources Available:	253,116	177,167	26,383
Expenditures:			
Salaries & Wages	28,798	30,000	30,000
Employee Benefits	13,383	14,000	14,000
Road Maintenance		10,000	10,000
Road Materials	38,847	20,000	20,000
Equipment Repairs	22,005	15,000	15,000
Culverts		5,000	5,000
Noxious Weed Chemicals		5,000	5,000
New Equipment/Lease Payments	77,478	30,500	30,500
Fuel & Oil	23,164	30,000	20,000
Shop Rent			
Supplies			
Taxes	295		
Transfer to Special Machinery	26,509		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	230,479	159,500	149,500
Unencumbered Cash Balance Dec 31	22,637	17,667	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	241,000	194,500	149,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			149,500
Tax Required			123,117
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			123,117

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	23,849
Transfers from:	
Road Fund	26,509
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	145
Other	
Resources Available:	50,503
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,503

NOTICE OF BUDGET HEARING

The governing body of
Sodville Township
Ford County

will meet on August 18, 2015 at 7:00 PM at Kingsdown Community Center Kingsdown, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	16,276	2.399	56,800	1.928	48,800	16,969	2.032
Road	230,479	15.092	159,500	14.800	149,500	123,117	14.743
Special Machinery							
Totals	246,755	17.491	216,300	16.728	198,300	140,086	16.775
Less: Transfers	26,509		0		0		
Net Expenditure	220,246		216,300		198,300		
Total Tax Levied	255,577		164,796		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,612,400		9,852,132		8,350,805		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	266,178		207,532		13,617		
Total	266,178		207,532		13,617		

*Tax rates are expressed in mills.

Will Ellis
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Sodville Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962	56,800	18,990
Debt Service	10-113		
Library	12-1220		
Road	68-518c	194,500	145,806
Total Ad Valorem Tax for 2015 Budgeted Year			164,796

Other Fund Names:

Total Expenditures for 2015

251,300

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate
(2014 Column)

2.399
15.092

0	
Total 2013 Tax Levy Rate	17.491

Total Tax Levied (2014 budget column)	255,577
Assessed Valuation (2014 budget column)	14,612,400

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	266,178	207,532

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	8,350,805
New Improvements for 2015	58,513
Personal Property excluding oil, gas, and mobile homes - 2015	43,387
Property that has changed in use for 2015	7,941
Personal Property excluding oil, gas, and mobile homes- 2014	24,954
Gross earnings (intangible) tax estimate for 2016	235
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.928
Debt Service	
Library	
Road	14.800
0	
0	
0	
0	
0	
0	
Total	16.728

Final Assessed Valuation from the November 1, 2014 Abstract: 9,852,132

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	3,472
Recreational Vehicle Tax Estimate	11
16\20 M Vehicle Tax	240
Commercial Vehicle Tax Estimate	4
Watercraft Tax Estimate	3
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	55,800
Debt Service	
Library	
Road	241,000
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas,
County of Ford, ss:

is the editor of THE BUCKLIN BANNER.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 29 day of July, 2015
2nd Publication was made on the 20 day of July, 2015
3rd Publication was made on the 20 day of July, 2015
4th Publication was made on the 20 day of July, 2015
5th Publication was made on the 20 day of July, 2015
6th Publication was made on the 20 day of July, 2015

Publication fee \$ 75.00
Affidavit, Notary's Fees \$
Additional Copies @ \$
Total Publication Fee \$ 75.00

(Signed) Norma Immrath

Witness my hand this 29 day of July, 2015

SUBSCRIBED and SWORN to before me this 29 day of July, 2015

My commission expires 2.7.2018
(Notary Public)
Kelly C. Anderson

KELLY C. ANDERSON
Notary Public - State of Kansas
My April Expires February 7, 2018

(First published in the Bucklin Banner on Wednesday, July 29, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Sedalia Township

Ford County

will meet on August 18, 2015 at 7:00 PM at Kingsdown Community Center, Kingsdown, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016	
	Actual	Actual	Amount of	Est.
	Expenditures	Expenditures	2015 Ad	Tax
	Rate*	Rate*	Valorem Tax	Rate*
General	16,276	2,399	1,928	2,032
Road	230,479	15,092	14,800	14,743
Special Machinery				
Totals	246,755	17,491	16,728	16,775
Less: Transfers	26,509	0	0	
Net Expenditure	220,246	216,300	198,300	
Total Tax Levied	225,377	164,796	198,300	

Beginning with a regular meeting of the governing body of Sedalia Township, Kansas, on August 18, 2015 at 7:00 PM at Kingsdown Community Center, Kingsdown, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

The governing body of
Sedalia Township